

ACP Costings



DTHFT internal locum spend - Feb 2017

- SHO (F2, Core trainees and junior fellows) paid at average £50/hour
- Equates to **£67,408** / Feb 2017
- Equates to over 8 additional practitioners

ACP Costs

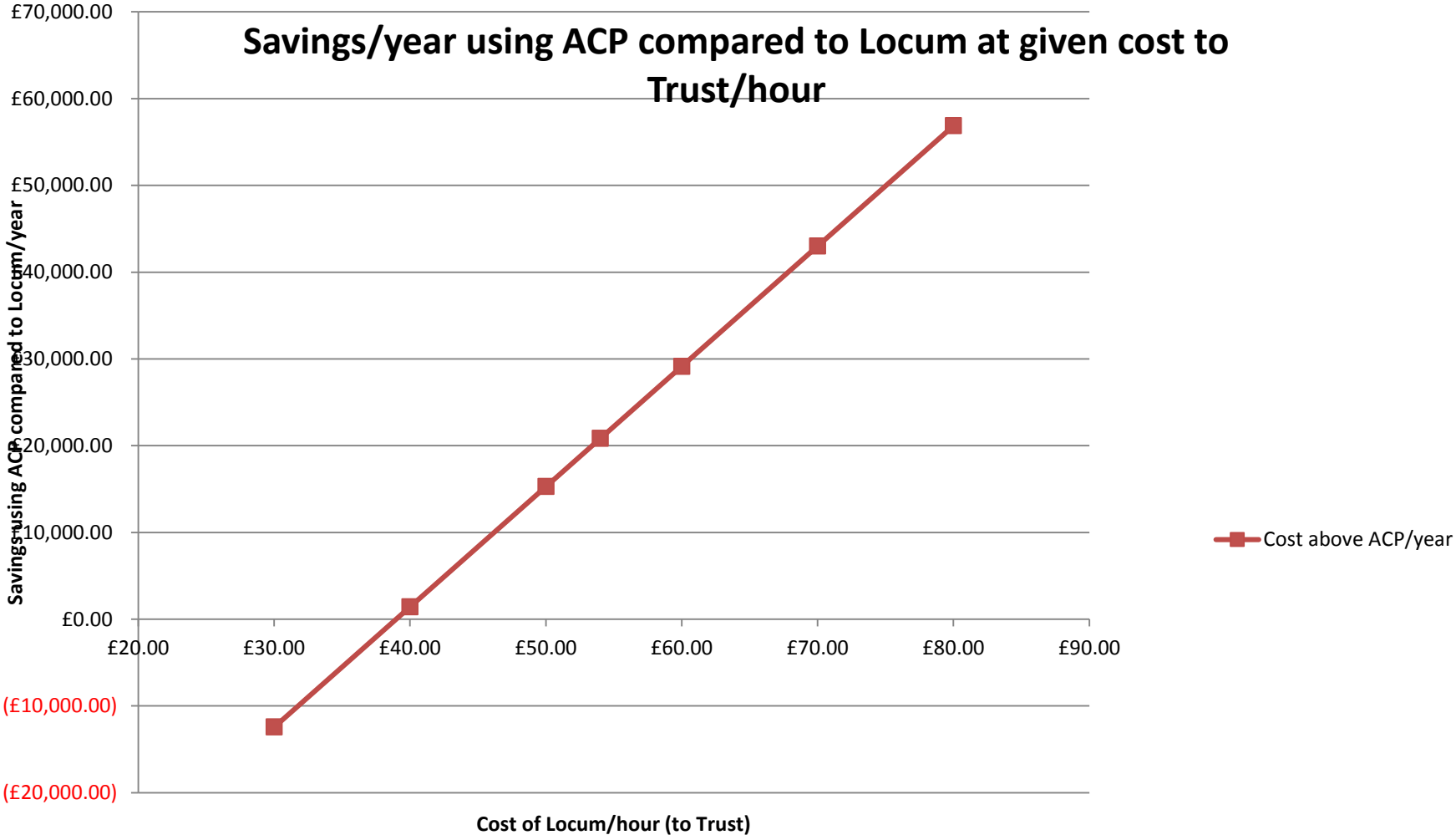
Costings for ACP development PER TRAINEE						
	2015	2016	2017	2018		wages calculated as gross with on costs
	year 1	year 2	year 3	year 4	total	*mid point band 6
	band 6*	band 6/7**	band 7***	band 8a		** band 6 point 5 6/12 & point 1 band 7
						*** point 2 band 7
salary	£37,768.00	£39,738.00	£41,871.00	£50,156.00		
	£37,768.00	£39,738.00	£41,871.00	£50,156.00	£169,533.00	average yearly cost = £42383.25

- Total cost to train 1x ACP: ~£169,533
- Yearly cost 1 x ACP once trained: ~£54,012

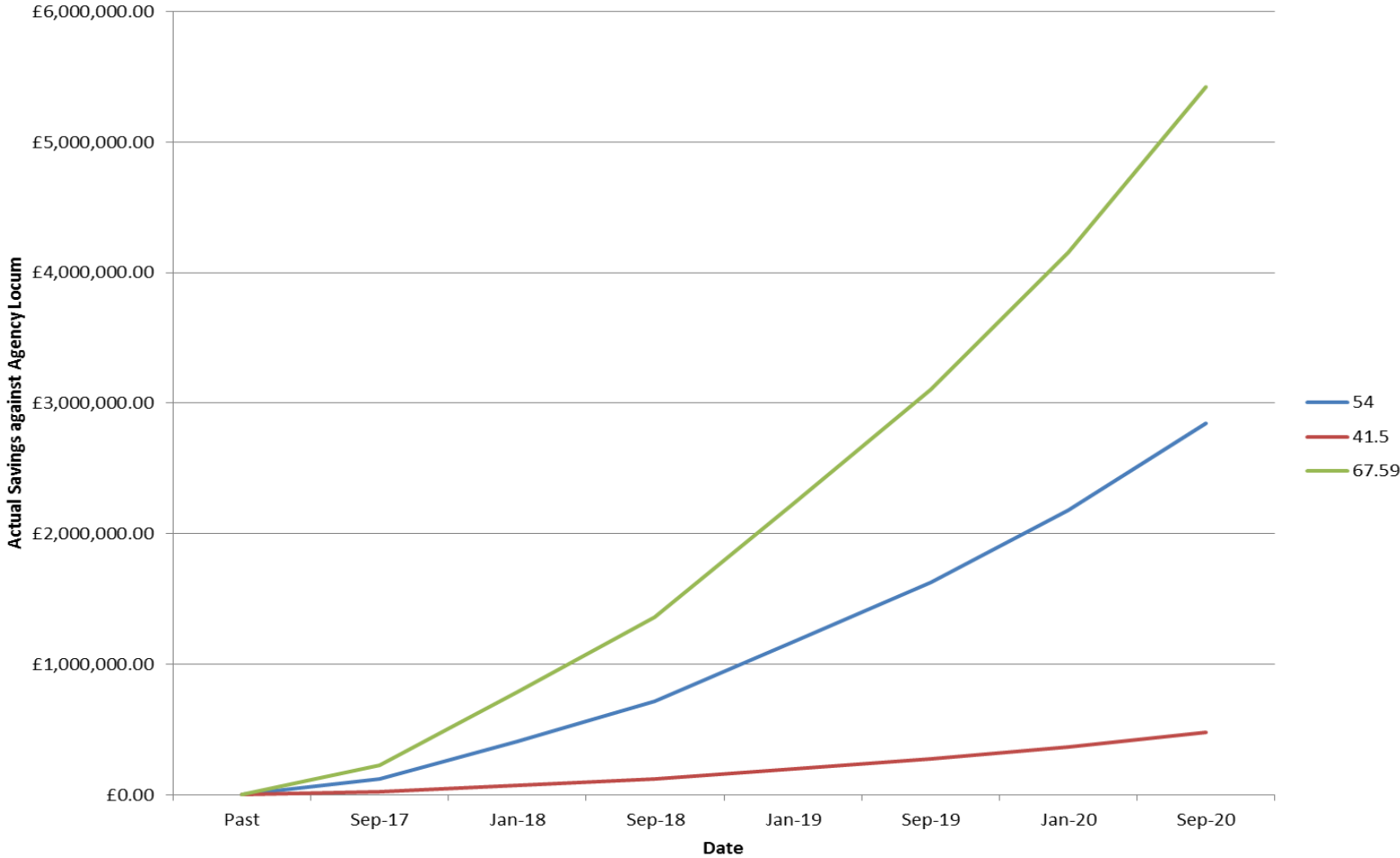
Accounting for the 21 ACPs on rotas already in medicine

- At £50/hour (est. internal locum rate / month)
- If ACPs vanished overnight...
 - Additional **cost of £130,000**
 - *Triples* current internal spend on locum SHO

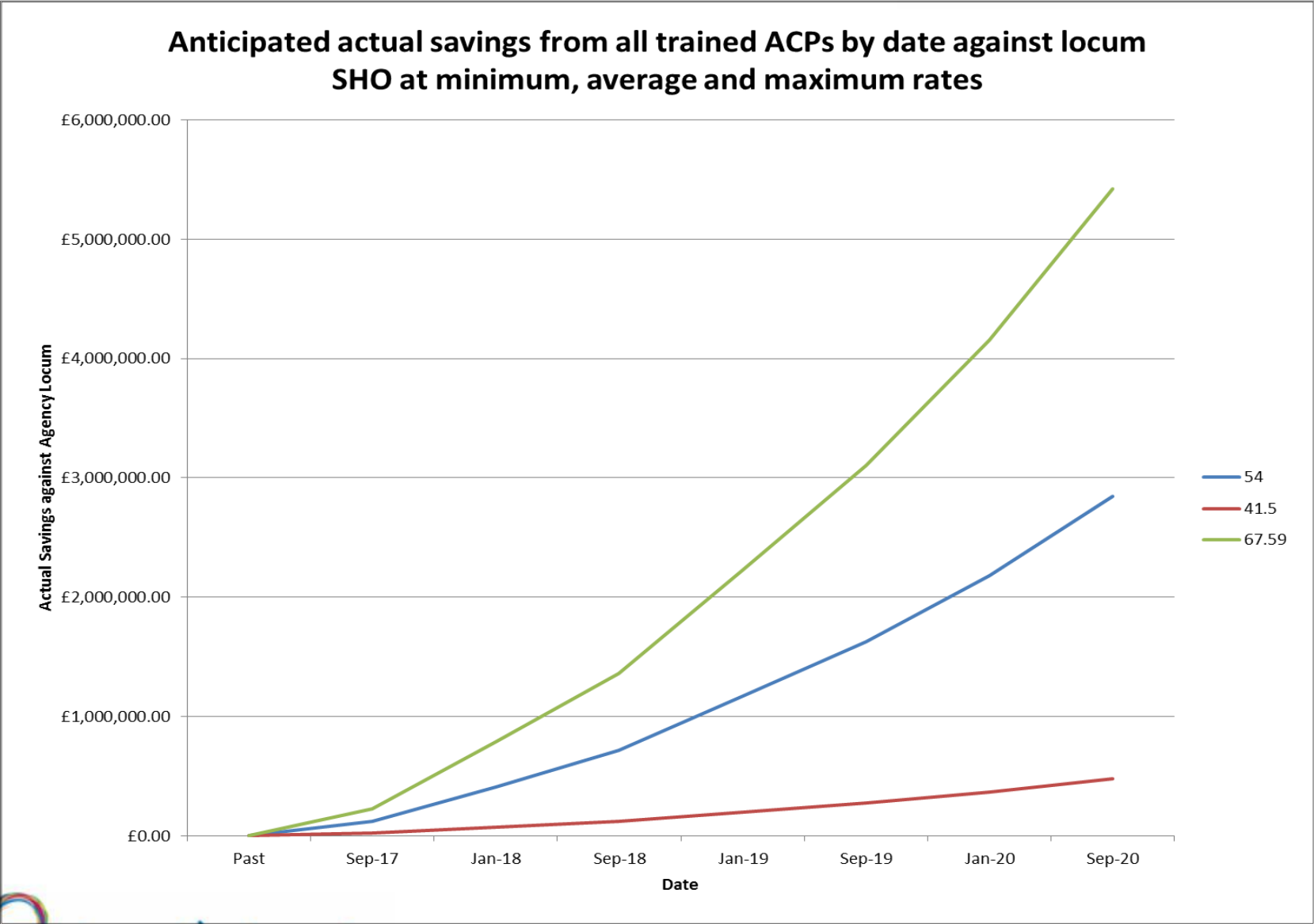
Data taken from Feb 2017



Anticipated actual savings from all trained ACPs by date against locum SHO at minimum, average and maximum rates

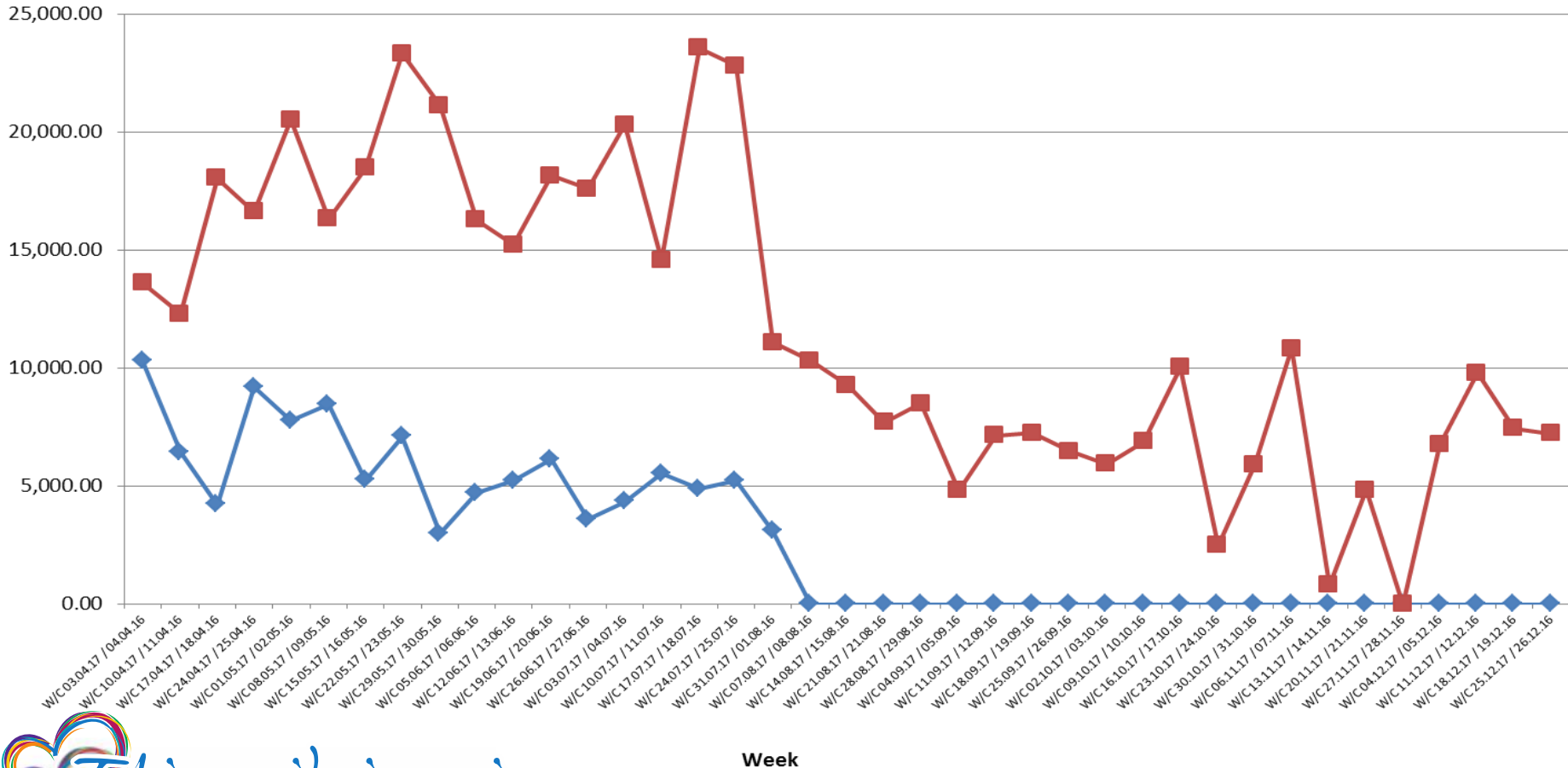


Anticipated actual savings from all trained ACPs by date against locum SHO at minimum, average and maximum rates



Agency expenditure

2017 SMBU
2016 SMBU



Week